Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: December 11-12, 2002

Reference No.: 2.9

Action Item

From: ROBERT L. GARCIA Prepared by: Robert Sertich

Chief Financial Officer Chief

Division of Budgets

Ref: TECHNICAL CHANGE TO PREVIOUSLY APPROVED RESOLUTION FP-01-101.

ISSUE:

Resolution FP-01-101, was originally approved on June 13, 2002, in the amount of \$137,000 for one (1) Eureka Non-Freeway Alternative project. This technical change corrects the funding from State Only funds to \$16,000 in State funds and \$121,000 in Federal funds. The total allocation amount remains unchanged.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the preceding technical change.

Attachment(s)

State of California

Business, Transportation and Housing Agency

Prepared By: Rick Terry

Robert Sertich

Chief Division of Budgets (916) 654-4556

Department of Transportation

HIGHWAY FINANCIAL MATTERS Allocations for Eureka Non-Freeway

Alternative Project

Resolution: FP-01-101

CTC Meeting:

June 13, 2002

Reference No.:

2.5g

ROBERT L. GARCIA Chief Financial Officer June 3, 2002

December 12, 2002

ALLOCATIONS FOR EUREKA NON FREEWAY ALTERNATIVE PROJECT **RESOLUTION FP-01-100** 101

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$137,000 be allocated from the Budget Act of 2001, Items 2660-101-0042 and 2660-101-0890 for the one project on the attached list.

The Department has compiled with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

SUMMARY AND CONCLUSIONS

This resolution allocates State funds of \$137,000 \$16,000 and Federal funds of \$121,000 for one (1) Eureka Non-Freeway Alternative project.

Attachment

CTC Financial Vote List June 13, 2002

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5g Eureka Non-Freeway Alternative Project Funds			Resolu	tion: FP-01-101
1 \$137,000 City of Eureka <u>HUMBOLDT LTC</u> 01-Humboldt Senate: 2 Assembly: 1	4th 5th and V Street Improvements project. Eureka - on 4th, 5th and V Streets. Widen roadway and improve intersections.	280034L (01-2044) 01-02 \$0 \$137,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$137,000 \$16,000 \$121,000 \$137,000